

Budget Approved
2024-2025 Columbian Year

Table 1

Categories	Line #s	Sub #s	Item	Budget	Totals	Balances
Balance Forward						\$ 5,000.00
Budget Surplus (2022-2023)						\$ 4,862.83
Starting Balance						\$ 9,862.83
Income						
100 Fees	101		Dues	\$ 1,700.00		
	102		Installation Fees	\$ 50.00		
	102		Misc.	\$ 50.00		
			Fees Total		\$ 1,800.00	
200 Earned Income	201		Car Show			
	202		Dinners			
		202.1	Winter Dinner	\$ 6,000.00		
		202.2	Spring Dinner	\$ 4,000.00		
		202.3	Summer Dinner			
		202.4	Fall Dinner	\$ 4,000.00		
		202.5	Garage Sale			
	203		Chapter Meeting Income			
	204		Christmas Card Sales			
	205		Special Drives			
	206		Misc. Income	\$ 100.00		
			Earned Income Total		\$ 14,100.00	
300 Miscellaneous Income						
	301		365 Club	\$ 180.00		
	302		Meeting Dinners	\$ 550.00		
	303		Clergy Dinner Ticket Sales			
	304		Rebates/Dodations	\$ 100.00		
	305		Table Donations (Dinner Servers)	\$ 1,000.00		
			Misc. Total		\$ 1,830.00	
			Total Expected Income		\$ 17,730.00	
			Income plus Bal. Forward			\$ 27,592.83
Expenditures						
400 Fees						
	401		Supreme Expenses			
		401.1	Supreme Per Capita	\$ 525.00		
		401.2	Supplies	\$ 100.00		
		401.3	Other Supreme Expenses	\$ 50.00		
	402		State Per Capita	\$ 975.00		
	403		Chapter Dues	\$ 100.00		
	404		Exemplification Fees	\$ 100.00		
	405		Chapter Meetings			

Budget Approved
2024-2025 Columbian Year

Categories	Line #s	Sub #s	Item	Budget	Totals	Balances
		405.1	Milage	\$ 50.00		
		405.2	Meals	\$ 50.00		
		405.3	Lodging			
	406		State Convention			
		406.1	Milage			
		406.2	Meals			
		406.3	Lodging			
		406.4	Registration			
			Total Fees		\$ 1,950.00	
500 Regular Occurring Expenses						
	501		Post office Box	\$ 180.00		
	502		Communication			
		502.1	Newsletter	\$ 50.00		
		502.2	Website	\$ 450.00		
	503		Prison Ministries			
		503.1	Pine Grove Camp	\$ 50.00		
		503.2	Mule Creek Ministry	\$ 50.00		
	504		Insurance			
		504.1	Yearly Insurance	\$ 350.00		
		504.2	Special Activities	\$ 200.00		
	505		Supplies and Postage	\$ 150.00		
	506		Community Relations/Recruitment			
		506.1	Publications (not newsletter)	\$ 50.00		
		506.2	Donut Sunday	\$ 1,700.00		
		506.3	Fundraising Breakfast			
		506.4	Activities	\$ 500.00		
		506.5	Facilities Use Fee			
	507		Parish Mission	\$ 500.00		
	508		Hospitality	\$ 300.00		
			Total Regular Occurring Expenses		\$ 4,530.00	
600 Charitable Expenses						
	601		Pregnancy Asisstance	\$ 1,000.00		
	602		Wheelchair Foundation	\$ 150.00		
	603		365 Club	\$ 180.00		
	604		Church			
		604.1	Church (non-capital donations)	\$ 500.00		
		604.2	Parish Facility Improvement/Repair	\$ 500.00		
		604.3				
		604.4	Parish Picnic	\$ 500.00		
	605		Scholarship Fund			
		605.1	Scholarship Grants	\$ 2,000.00		
		605.2	Miscellaneous Expenses	\$ 50.00		
	606		Youth Programs (non-K of C)			

Budget Approved
2024-2025 Columbian Year

Categories	Line #s	Sub #s	Item	Budget	Totals	Balances
		606.1	Amador Catholic Youth	\$ 200.00		
		606.2	Youth Dinner Donations	\$ 1,000.00		
	607		Other Charities			
		607.1	Food Bank	\$ 1,000.00		
		607.2	Homeless Shelter (Food)	\$ 1,000.00		
		607.3	STARS	\$ 500.00		
		607.4	Operation Care	\$ 500.00		
		607.5	Miscellaneous Charities			
			Total Charities		\$ 9,080.00	
700 Other Expenses						
	701		Meeting Dinners	\$ 200.00		
	702		Installation of Officers	\$ 100.00		
	703		Potluck Dinners	\$ 150.00		
	704		Miscellaneous Expenses			
	705		Silver Lake Chapel			
			Total Other Expenses		\$ 450.00	
800 Council Activities						
	801		Youth Activities			
		801.1	Basketball Free Throw			
		801.2	Poster Contest			
	802		Walk for Life	\$ 500.00		
	803		Clergy Appreciation Dinner	\$ 300.00		
	804		Dinners (Overhead)			
		804.1	Winter Dinner	\$ 2,000.00		
		804.2	Spring Dinner	\$ 1,500.00		
		804.3				
		804.4	Fall Dinner	\$ 1,500.00		
		804.5	Garage Sale			
	805		Car Show Expenses			
	806		"Tootsie Roll" Purchase	\$ 150.00		
	807		Degree Team Expenses	\$ 50.00		
	808		Family Activities			
		808.1	Bowling, etc.	\$ 250.00		
		808.2	Christmas Party/Dinner	\$ 200.00		
		808.3	Family Fishing Day	\$ 500.00		
			Total Council Activities		\$ 6,450.00	
900 Benevolent Fund						
	901		Prayer Cards	\$ 50.00		
	902		Funeral Expenses	\$ 100.00		
	903		Emergency Support	\$ 300.00		
			Total Benevolent Expenses		\$ 450.00	

Budget Approved
2024-2025 Columbian Year

Categories	Line #s	Sub #s	Item	Budget	Totals	Balances
Total Expenditures					\$ 22,910.00	
Ending Balance						\$ 4,682.83
Budget Surplus						\$ (317.17)
1000 Savings						
	1100		CD one			
	1200		CD two			
			Total CD		\$ 0.00	
			Total – Grand Total Liquidity		\$ 4,682.83	